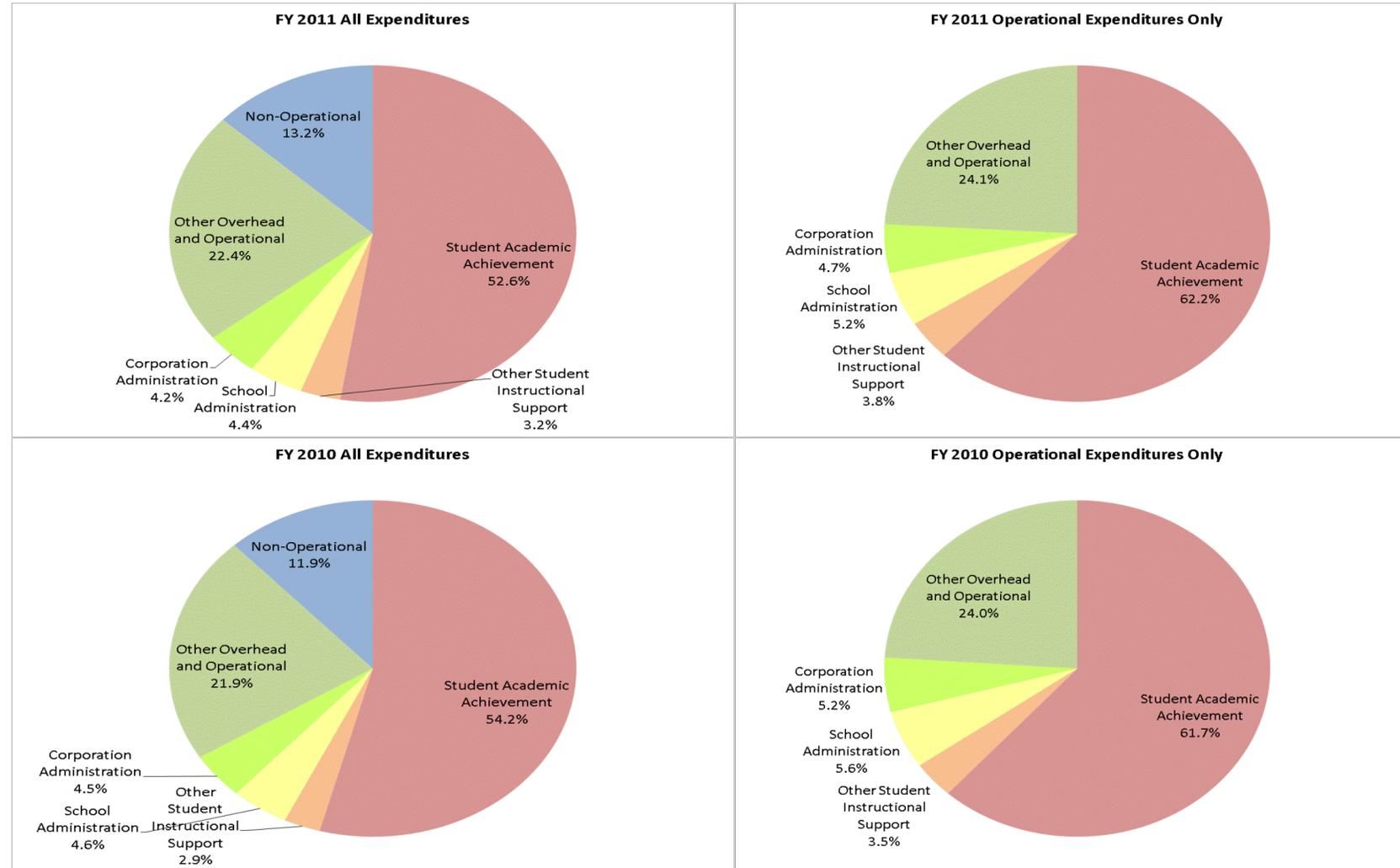


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeast Fountain School Corp (2455)

Southeast Fountain School Corp (2455)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,620,555	59.3%	\$5,998,458	47.7%	\$6,868,348	54.2%	\$6,617,675	52.6%
Student Instructional Support	\$692,545	7.3%	\$683,757	5.4%	\$947,813	7.5%	\$953,932	7.6%
Overhead and Operational	\$2,323,481	24.5%	\$4,043,578	32.2%	\$3,340,400	26.4%	\$3,355,455	26.7%
Nonoperational	\$834,884	8.8%	\$1,848,551	14.7%	\$1,509,906	11.9%	\$1,660,982	13.2%
Grand Total	\$9,471,466		\$12,574,344		\$12,666,466		\$12,588,043	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	66.7%	53.1%	61.7%	60.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeast Fountain School Corp (2455)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$345,001	\$346,876			1%
	11100 Regular Programs; Elementary	\$1,915,873	\$2,127,877	\$2,518,073	\$2,424,858	27%	14%	-4%
	11300 Regular Programs; High School	\$1,456,148	\$1,365,045	\$2,087,483	\$2,271,931	56%	66%	9%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,100				-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$22,200	\$8,825			-60%
	11420 Vocational Education; Agriculture B	\$33,634	\$37,804	\$73,188	\$74,955	123%	98%	2%
	11440 Vocational Education; Health Occupations			\$5,165	\$6,290			22%
	11450 Vocational Education; Consumer and Homemaking	\$93,774	\$109,271	\$94,089	\$95,519	2%	-13%	2%
	11470 Vocational Education; Business Education	\$41,689				-100%		
	11480 Vocational Education; Industrial Education A	\$57,690	\$79,786	\$105,004	\$117,148	103%	47%	12%
	11590 Other Vocational Education Programs	\$4,679		\$4,721	\$53,682	> 500%		> 500%
	11630 Regular Programs; Alternative Education Programs; High School	\$58,005	\$10,805	\$4,526	\$5,389	-91%	-50%	19%
	12110 Gifted And Talented; Gifted and Talented		\$12,567	\$2,599			-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$30,669	\$30,243			-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$88,488	\$116,997	\$122,396	\$125,575	42%	7%	3%
	12340 Physical Impairment; Hearing Impairment			\$315	\$1,229			290%
	12350 Physical Impairment; Homebound		\$1,202		\$1,625		35%	
	12520 Culturally Different; Compensatory	\$30,818	\$86			-100%	-100%	
	12610 Learning Disability	\$70,902	\$172,826	\$522,332	\$273,141	285%	58%	-48%
	12710 Equal Opportunity At Risk	\$51,322	\$55,262			-100%	-100%	
	12810 Special Education Preschool	\$83,130	\$90,850	\$65,260	\$44,838	-46%	-51%	-31%
	12900 Other Special Programs	\$4,810	\$14,438	\$771	\$2,695	-44%	-81%	249%
	14100 Summer School Programs; Elementary		\$1,637				-100%	
	14300 Summer School Programs; High School	\$31,834	\$18,009	\$21,639	\$28,370	-11%	58%	31%
	16200 Preventive Remediation	\$68,613	\$8,420	\$9,015	\$16,109	-77%	91%	79%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$123,264	\$163,217	\$159,979	\$143,857	17%	-12%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$112,044	\$161,745	\$229,086	\$217,724	94%	35%	-5%
	17900 Payments to Other Governmental Units Within State; Other		\$100				-100%	
	22110 Improvement of Instruction; Service Area Direction		\$5,127	\$22,040	\$25,093		389%	14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,750	\$16,909	\$10,068	\$13,218	178%	-22%	31%
	22130 Improvement of Instruction; Instructional Staff Training		\$16,085	\$11,887	\$4,178		-74%	-65%
	22220 Library/Media Services; School Library	\$123,134	\$144,407	\$178,655	\$121,153	-2%	-16%	-32%
	22230 Library/Media Services; Audiovisual	\$2,469	\$2,852	\$2,181	\$6,409	160%	125%	194%
	22240 Library/Media Services; Educational Television	\$12,098	\$445			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,818		\$9,564		-100%		-100%
	22320 Instruction, Related Technology; Student Learning Centers			\$469				-100%
	22360 Instruction, Related Technology; Network Support	\$14,883	\$42,678			-100%	-100%	
	22900 Other Support Service, Instructional Staff			\$9,206	\$2,788			-70%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$75,896	\$117,961	\$144,161	\$83,416	10%	-29%	-42%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service			\$6,171	\$9,941			61%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$300	\$40,823	\$49,397	\$53,978	> 500%	32%	9%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$1,607	\$6,843			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$224,139	\$259,926					
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only		\$8,650	\$1,039	\$6,622		-23%	> 500%
Student Academic Achievement Total		\$4,803,909	\$5,210,649	\$6,868,348	\$6,617,675	38%	27%	-4%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$15,953	\$17,727	\$24,064	\$27,483	72%	55%	14%
	21220 Guidance Services; Counseling Services	\$131,256	\$88,983	\$207,942	\$234,967	79%	164%	13%
	21250 Guidance Services; Records Maintenance		\$136	\$468	\$1,432		> 500%	206%
	21320 Health Services; Medical Services			\$332	\$293			-12%
	21340 Health Services; Nurse Services	\$28,656	\$39,163	\$56,905	\$60,971	113%	56%	7%
	21390 Health Services; Other Health Services	\$420	\$2,115	\$2,316	\$1,986	373%	-6%	-14%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$30,546	\$19,165	\$75,320	\$75,102	146%	292%	0%
	24100 Office of The Principal	\$365,115	\$408,995	\$580,466	\$551,698	51%	35%	-5%
Student Instructional Support Total		\$571,946	\$576,283	\$947,813	\$953,932	67%	66%	1%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeast Fountain School Corp (2455)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$18,703	\$17,022	\$17,836	\$20,702	11%	22%	16%
	23120 Board of Education; Service Area Assistants	\$33,460	\$34,123	\$53,460	\$51,269	53%	50%	-4%
	23150 Board of Education; Legal Services	\$3,500	\$580	\$825	\$5,945	70%	> 500%	> 500%
	23160 Board of Education; Promotion Expenses		\$372	\$1,557	\$1,657		346%	6%
	23210 Executive Administration; Office of The Superintendent	\$118,649	\$134,688	\$189,327	\$195,751	65%	45%	3%
	23220 Executive Administration; Community Relations	\$700		\$2,650	\$56	-92%		-98%
	23230 Executive Administration; Staff Relations and Negotiations		\$569		\$195		-66%	
	25160 Fiscal Services; Financial Accounting		\$1,780				-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$1,535	\$2,062	\$3,307	\$6,749	340%	227%	104%
	25196 Other Fiscal Services; Cash Change	\$1,100	\$1,200	\$1,200	\$1,200	9%	0%	0%
	25199 Other Fiscal Services; Other		\$113,940	\$1,060	\$1,950		-98%	84%
	25790 Personnal Services; Other Professional Services			\$166,341	\$77,893			-53%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$128,108	\$164,733			29%
	25840 Administrative Technology Services; Systems Operations				\$4,110			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$898,795	\$885,867	\$1,101,028	\$1,069,705	19%	21%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,136	\$1,963	\$9,379	\$8,907	73%	354%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$111,765	\$169,836	\$76,184	\$31,680	-72%	-81%	-58%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,197	\$1,183					
	26499 2007 Account Code - Other	\$36,455	\$1,238,368					
	26600 Operation and Maintenance of Plant Services; Security Services	\$7,755	\$4,035	\$6,688	\$5,867	-24%	45%	-12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,670	\$71,795	\$74,700	\$84,313	93%	17%	13%
	27010 Student Transportation; Service Area Direction	\$36,043	\$35,170	\$47,506	\$49,118	36%	40%	3%
	27100 Student Transportation; Vehicle Operation	\$218,207	\$198,258	\$351,187	\$369,130	69%	86%	5%
	27200 Student Transportation; Monitoring Services			\$3,210				-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$211,177	\$207,056	\$214,618	\$273,841	30%	32%	28%
	27400 Student Transportation; Purchase of School Buses	\$7,425	\$137,158	\$245,556	\$214,835	> 500%	57%	-13%
	27500 Student Transportation; Insurance on Buses	\$19,997	\$23,715	\$16,908	\$18,662	-7%	-21%	10%
	27700 Student Transportation; Contracted Transportation Services			\$19,110	\$35,410			85%
	27900 Student Transportation; Other Student Transportation Services	\$1,273	\$1,693			-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$5,202	\$2,359			-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$184,336	\$517,026	\$603,291	\$654,400	255%	27%	8%
	31400 Food Services Operations; Food Purchases	\$162,205				-100%		
	31900 Other Food Services	\$17,268	\$75,955	\$5,363	\$7,377	-57%	-90%	38%
Overhead and Operational Total		\$2,145,551	\$3,877,774	\$3,340,400	\$3,355,455	56%	-13%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$358	\$10			-97%
	33200 Community Recreation	\$1,783	\$2,548	\$1,296	\$1,887	6%	-26%	46%
	33400 Athletic Coaches	\$90,286	\$104,695	\$168,917	\$148,288	64%	42%	-12%
	33990 Other Community Services; Other	\$2,847	\$407	\$710		-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$3,854				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$16,341		\$3,800		-100%		-100%
	45100 Building Acquisition, Construction and Improvements		\$544,563	\$134,445	\$247,598		-55%	84%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$302,000	\$302,000	\$302,000		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$16,669	\$21,240	\$11,912		-29%	-44%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$875				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$71,148	\$41,457	\$72,503	\$140,999	98%	240%	94%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,620				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$495,380	\$571,750	\$485,000	\$510,000	3%	-11%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$131,750	\$227,500	\$211,500		61%	-7%
	54200 Common School Fund; Principal	\$117,188	\$98,438	\$75,000	\$75,000	-36%	-24%	0%
	54250 Common School Fund; Interest			\$8,438	\$4,688			-44%
	59200 Other Debt Services Obligations; Bank Fee	\$7,900	\$3,700	\$3,700	\$3,700	-53%	0%	0%
	60700 Nonprogramed Charges; Scholarships	\$8,500	\$6,509	\$5,000	\$3,400	-60%	-48%	-32%
Nonoperational Total		\$814,868	\$1,828,339	\$1,509,906	\$1,660,982	104%	-9%	10%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$62,582	\$62,986					
	26492 2007 Account Code - Social Security	\$414,965	\$415,791					
	26493 2007 Account Code - Workmen's Compensation	\$22,006						
	26494 2007 Account Code - Group Insurance	\$628,717	\$591,983					

School Corporation Expenditures by Expenditure Type
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Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$6,922	\$10,539					
Prorated By Fund Total		\$1,135,192	\$1,081,299					